## **Supplementary Information**

## HAVANT BOROUGH COUNCIL CABINET 20 May 2015

**Dear Councillor** 

I am now able to enclose, for consideration at meeting of the Cabinet, to be held on 20 May 2015 the following supplementary information that was unavailable when the agenda was printed.

## Agenda No Item

7 <u>Delivering Differently - Future Service Delivery of Operational Services</u> (Pages 1 - 2)

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## 2.0 Revised Recommendation

The recommendations for cabinet approval are as follows:

- (i) Cabinet agree to the relevant officers researching in further detail option 2 (Outsource to a Private Contractor - PCC) and option 4 (Outsource to a Joint Venture Company - JVC) in order to inform decision making.
- (ii) Prior to a formal decision being made on options at the next Cabinet meeting in June, a Public Consultation is undertaken, and these options are also considered by the Scrutiny Board on 2<sup>nd</sup> June 2015.
- (iii) To assist with this decision, a presentation from a JVC contractor is to be arranged for all Members at that meeting on 2<sup>nd</sup> June.
- (iv) Officers continue to explore options for increasing the efficiency and driving down costs of the current in-house core services to ensure that Operational Services are fit for commissioning, taking on board issues within the Business Plan for 2015/16, which includes some items carried over from 2014/15.
- (v) That the officer recommendation in Appendix A be rejected in order to ensure all options remain open for public consultation.

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